

FILED FOR RECORD: 1-3- 1983 at 3:00 o'clock P M
DULY RECORDED: 1-4- 1983 at 4:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLK.
Grace Bostick

TYLER COUNTY COMMISSIONER'S COURT
REGULAR MEETING
DECEMBER 13, 1982

VOL 007 PAGE 513

The Regular Meeting of the Commissioners Court, met on Monday December 13, 1982 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

EXECUTIVE SESSION CONCERNING PERSONAL

A list of applicants who filed for the office of J.P. Office #1, to replace Judge John Spanhanks, were:

Herman Elliott---who withdrew
Jack Burns-----Hubert Unsworth
Wanda Brasher-----Thurston Coyle
Jackie Dillion-----Bob Gilbert
E.L. Boykin-----H.G.Hickey
Johnny Gray-----Wayne Gray

IN SESSION

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to appoint Wanda Brasher, to replace Judge Spanhanks, as J.P. #1, until the next General Election. All voted yes and none no.

A motion was made by Commissioner Mahan, and seconded by Commissioner Riley to table the County Treasurers monthly report until Friday Dec. 17, 1982. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Lowe to accept the monthly report of the County Extension Office. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to appoint Dr. John Gilchrist, as the County Health Officer, for a term of two years. All voted yes and none no. Copy of appointment and Oath attached.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to appoint Peggy Jean Phillips, as deputy for the County Clerk's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Odom and seconded by Commissioner Riley to accept a Public Employees Blanket Bond, for the Deputies of the Sheriff's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Mahan and seconded by Commissioner Lowe to study the contract agreement with West Publishing Co. concerning the Law Library. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Mahan to table the opening of Bids for the Law Library, until January 10, 1983. All voted yes and none no. This was for Furniture for the Library.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to advertise for Bids on Xerox Paper, and open Jan. 10, 1983. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to advertise for Bids to purchase Tower and Rotating Beacon for the Airport. Bids to be opened Jan. 10, 1983. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to give approval of \$400.00 from the County Funds, to purchase gifts for four needy children, from Tyler County. This was requested by Melinda Stryker, HMS case worker. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to set December 31, 1982 at 11:30 A.M. for the swearing-in of new County Officials, for Tyler County. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Odom to accept the bid of Collins Paint and Decorating Center, on carpet for Auditors office and storage room. The amount of \$955.20. All voted yes and none no. Bid attached. There was only one Bid.

A motion was made by Commissioner Odom and seconded by Commissioner Riley to reject all Bids to sell Maintainer from Pct. #4, and negotiation will follow thru Commissioner Adnell Odom. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to advertise for Bids on the purchase of 3 cars for Sheriff's Department and also Bids to Lease 5 cars for the Sheriff's Dept. Bids to be opened January 3, 1983. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to table the adopting order from Coastal Higher Education Authority, until Friday Dec. 17, 1982. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to table the Resolution of Rabies Control, until Friday December 17, 1982. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to table Bids on Radios for J.P.'s and Commissioners, until Friday Dec. 17, 1982. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to commuciate with Hardin County Judge and let Tyler County pay its pro rata share for the salary of the District Judge, who is Judge Smith. This would depend upon how much time Judge Smith serves Tyler County. This would be better than 30 percent of his costs. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Lowe to divide the General Revenue Sharing Funds into four equal precincts. Previously the division had been divided according to amount needed by each Commissioner. All voted yes and none no.

RECESS---IN SESSION

A motion was made by Commissioner Lowe and seconded by Commissioner Mahan to adopt the 1983 Budget as submitted for corrections. This gave an increase of 19% over 1982. All voted yes and none no. Attached.

A motion was made by Commissioner Lowe and seconded by Commissioner Mahan to approve the Tax Rate of \$.43 per hundred dollar valuation, which is \$.13 less than the \$.54 of last year. All voted yes and none no. There is County Tax \$.25; Co. Special \$.13 and Hospital \$.05. A total of \$.43.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

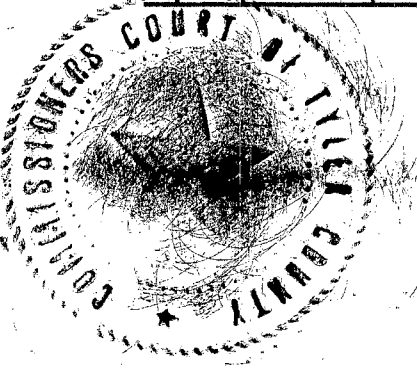
Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Jerry Mahan Jerry Mahan, Comm. Pct. #3

Berton Adnell Odom Berton Adnell Odom, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



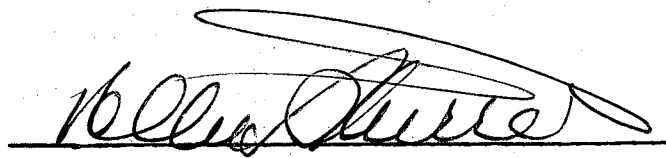
COPY OF APPOINTMENT

COUNTY HEALTH OFFICER

VOL. 007 PAGE 516

I Allen Sturrock do hereby
certify that on 13th. day of December 19~~82~~⁸³,
the Commissioners' Court of Tyler County,
duly appointed John Q. Gilchrist M. D. ;
the County Health Officer of Tyler County,
whose term shall begin on January 1 19~~83~~⁸² and end on
December 31st. 19~~83~~⁸⁴, unless said officer is removed by law.

SIGNED



County Judge

THE STATE OF TEXAS

OATH OF OFFICE

VOL 007 PAGE 517

I, John Q. Gilchrist do solemnly swear (or affirm), that I will faithfully execute the duties of the office of County Health Officer and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment. So help me God.

John Q Gilchrist MD
Health Officer

Box 809 Woodville Tex 75979
Mailing Address

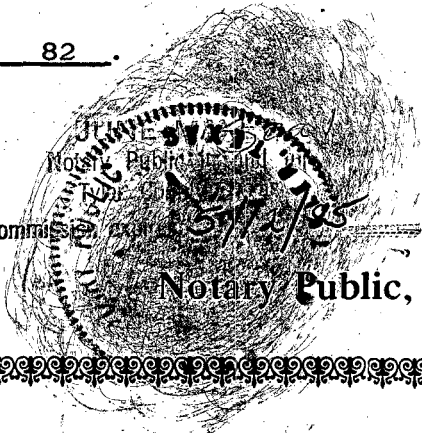
915 N. Magnolia - Woodville Tex 75979
Residence Address

SWORN TO and Subscribed before me this 13th. day of December,

19 82.

June Masey

My comm



Notary Public,

Tyler

County, Texas.

DEPUTATION

THE STATE OF TEXAS

VOL 007 PAGE 518

COUNTY OF Tyler

I, GRACE BOSTICK

Grace Bostick of the County of Tyler, and State of Texas, having full confidence in Peggy Jean Phillips of said County and State, do hereby, with the consent of the Commissioners' Court of Tyler County, Texas, nominate and

appoint her, the said Peggy Jean Phillips my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said

County Clerk of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 13 day of December A. D. 19 82

Grace Bostick

Grace Bostick, Tyler County Clerk
of Tyler County, Texas.

THE STATE OF TEXAS

COUNTY OF Tyler

Before Me, the undersigned authority, in and for

Tyler County, Texas, on this day personally appeared

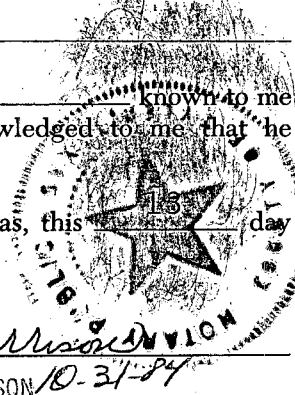
Peggy Jean Grace Bostick

known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at Woodville, Texas, this 13 day

of Dec A. D. 19 82

Sandra Harrison
SANDRA HARRISON 10-31-84



OATH OF OFFICE

I, Peggy Jean Phillips, do solemnly swear (or affirm), that I will

faithfully excute the duties of the office of Tyler County Clerk of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore, solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

Subscribed and sworn to before me, this 13 day of December A. D. 19 82

Peggy Jean Phillips
Sandra Harrison
SANDRA HARRISON



*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

WESTERN SURETY COMPANY

One of America's Oldest Bonding Companies

CHICAGO - SIOUX FALLS - DALLAS
PALO ALTO - VALLEY FORGE

(A Stock Company, herein called Surety)

PUBLIC EMPLOYEES BLANKET BOND Including Public School System

Bond No. 18047115

VOL 007 PAGE 520

DECLARATIONS

Item 1. Name of Oblige:

TYLER COUNTY DEPUTY SHERIFF DEPARTMENT

Item 2. Name of Insured:

TYLER COUNTY DEPUTY SHERIFF DEPARTMENT

Item 3. Bond Period: From the beginning of the 2ND day of NOVEMBER, 19 82, to 12 o'clock night on the effective date of the cancelation or termination of this bond as an entirety.

Item 4. Table of Limits of Liability

Insuring Agreement 1	Honesty Blanket Bond Coverage	\$ <u>XXXXXXXXXX</u>
Insuring Agreement 2	Honesty Blanket Position Bond Coverage	\$ <u>XXXXXXXXXX</u>
Insuring Agreement 3	Faithful Performance Blanket Bond Coverage	\$ <u>XXXXXXXXXX</u>
Insuring Agreement 4	Faithful Performance Blanket Position Bond Coverage	\$ <u>10,000.00</u>

Item 5. The liability of the Surety is subject to the terms of the following riders attached hereto:

NONE

Item 6. The Oblige and the Insured by the acceptance of this Bond give notice to Surety terminating or canceling prior Bond(s) No.(s)

such termination or cancelation to be effective as of the time this bond becomes effective.

The Surety, in consideration of the payment of the premium, and subject to the Declarations made a part hereof, the General Agreement, Conditions and Limitations and other terms of this Bond, agrees, in accordance with such of the Insuring Agreements hereof as are specifically designated by the insertion of an amount of indemnity in the Table of Limits of Liability, to indemnify the Oblige for the use and benefit of the Insured for:

INSURING AGREEMENTS

Honesty Blanket Bond Coverage

1. Loss sustained by the Insured through any fraudulent or dishonest act or acts committed by any of the Employees, acting alone or in collusion with others, during the Bond Period, to an amount not exceeding in the aggregate the amount stated in the Table of Limits of Liability applicable to this Insuring Agreement 1.

Honesty Blanket Position Bond Coverage

2. Loss sustained by the Insured through any fraudulent or dishonest act or acts committed by any of the Employees, acting alone or in collusion with others, during the Bond Period, the amount of indemnity on each of such Employees being the amount stated in the Table of Limits of Liability applicable to this Insuring Agreement 2.

Faithful Performance Blanket Bond Coverage

3. Loss caused to the Insured through the failure of any of the Employees, acting alone or in collusion with others, to perform faithfully his duties or to account properly for all monies and property received by virtue of his position or employment during the Bond Period to an amount not exceeding in the aggregate the amount stated in the Table of Limits of Liability applicable to this Insuring Agreement 3.

Faithful Performance Blanket Position Bond Coverage

4. Loss caused to the Insured through the failure of any of the Employees, acting alone or in collusion with others, to perform faithfully his duties or to account properly for all monies and property received by virtue of his position or employment during the Bond Period, the amount of indemnity on each of such Employees being the amount stated in the Table of Limits of Liability applicable to this Insuring Agreement 4.

GENERAL AGREEMENT

Loss Under Prior Bond

If the coverage of an Insuring Agreement of this Bond is substituted for any prior bond carried by the Insured or by any predecessor in interest of the Insured which prior bond is terminated, canceled or allowed to expire as of the time of such substitution, the Surety agrees that such Insuring Agreement applies to loss sustained by, or caused to, the Insured, as the case may be, prior to or during the Bond Period, provided that such loss is discovered after the beginning of the Bond Period and prior to the expiration of three years from the cancelation of this Bond as an entirety and that such loss would have been recoverable by the Insured or such predecessor under such prior bond except for the fact that the time within which to bring suit, action or proceeding of any kind thereunder had expired, and provided further:

- (1) the indemnity afforded by this General Agreement shall be a part of and not in addition to the amount of coverage afforded by the applicable Insuring Agreement of this Bond; and
- (2) such loss would have been covered under such Insuring Agreement had such Insuring Agreement with its agreements, conditions and limitations as of the time of such substitution been in force when the acts or defaults causing such loss were committed; and
- (3) recovery under such Insuring Agreement on account of such loss shall in no event exceed the amount which would have been recoverable under such Insuring Agreement in the amount for which it is written as of the time of such substitution, had such Insuring Agreement been in force when such acts or defaults were committed, or the amount which would have been recoverable under such prior bond had such prior bond continued in force until the discovery of such loss if the latter amount be smaller.

THE FOREGOING INSURING AGREEMENTS AND GENERAL AGREEMENT ARE SUBJECT
TO THE FOLLOWING CONDITIONS AND LIMITATIONS:

DEFINITIONS

Section 1. The following terms, as used in this Bond, shall have the respective meanings stated in this Section:

"Employee" as used in Insuring Agreements 1 and 2 means a person while in the employ of the Insured during the Bond Period who is not required by law to give bond conditioned for the faithful performance of his duties and who is a member of the staff or personnel of the Insured but does not mean the Treasurer or Tax Collector, by whatever title known, of the Insured.

"Employee" as used in Insuring Agreements 3 and 4 means a person while in the employ of the Insured during the Bond Period who is not required by law to furnish an Individual Bond to qualify for office and who is a member of the staff or personnel of the Insured but does not mean any Treasurer or Tax Collector by whatever title known.

STUDENT ACTIVITIES

When this bond is written for a Public School System, "Employee" as above defined shall also be deemed to include any student enrolled in a school under the jurisdiction of the Insured while handling or having possession of property or funds in connection with student activities or while handling or having possession of U. S. Savings Bonds or Stamps or funds in connection with the purchase or sale of such Bonds or Stamps.

Any loss of such property, funds, Bonds or Stamps through any act or default covered by this Bond and committed by any Employee shall be deemed to be a loss sustained by the Insured under this Bond, whether or not the Insured is legally liable therefor.

UNIDENTIFIABLE EMPLOYEE

Section 2. In case a loss is alleged to have been caused to the Insured through acts or defaults by an Employee covered under an applicable Insuring Agreement of this Bond, while such Insuring Agreement is in full force and effect and the Insured shall be unable to designate the specific Employee causing such loss, the Insured shall nevertheless have the benefit of such Insuring Agreement provided that the evidence submitted reasonably establishes that the loss was in fact caused by such Employee through such acts or defaults and provided, further, that regardless of the number of such Employees concerned or implicated in such loss, the aggregate liability of the Surety for any such loss shall not exceed the amount stated in Item 4 of the Declarations applicable to such Insuring Agreement.

EXCLUSION

Section 3. This Bond does not cover any loss sustained by, or caused to, the Insured under circumstances whereby and to the amount which the Oblige or the Insured voluntarily undertakes or is obligated by law to exonerate or indemnify any of the Employees against liability incurred by them in the performance of their duties.

LIMITS OF LIABILITY

Section 4. Indemnification by the Surety for any loss under Insuring Agreement 1 or 3 shall not reduce the Surety's liability for other losses under the applicable Insuring Agreement, whenever sustained; provided, however, that the Surety's total liability under each such Insuring Agreement for any loss caused by any Employee or in which such Employee is concerned or implicated is limited to the applicable amount of indemnity specified in the Table of Limits of Liability.

Indemnification by the Surety for any loss under Insuring Agreement 2 or 4 shall not reduce the Surety's liability for other losses under the applicable Insuring Agreement, whenever sustained; provided, however, the Surety's total liability under each such Insuring Agreement as to each Employee is limited to the applicable amount of indemnity specified in the Table of Limits of Liability.

Regardless of the number of years this Bond shall continue in force and the number of premiums which shall be payable or paid, the limit of the Surety's liability as specified in the Table of Limits of Liability shall not be cumulative from year to year or period to period.

LIMIT OF LIABILITY UNDER THIS BOND
AND ANY PRIOR BOND

Section 5. With respect to loss under Insuring Agreement 1 or 3 caused by any Employee or in which such Employee is concerned or implicated or which is chargeable to such Employee as provided in Section 2 of this Bond and with respect to loss under Insuring Agreement 2 or 4 caused by any Employee or which is chargeable to such Employee as provided in Section 2 of this Bond and with respect to loss under any Insuring Agreement which occurs partly during the Bond Period and partly during the period of other bonds issued by the Surety to the Insured or to any predecessor in interest of the Insured and terminated or canceled or allowed to expire and in which the period specified therein for bringing suit, action or proceeding of any kind, or if no such period is specified therein, then within the period prescribed by the applicable statute of limitations, has not expired at the time such loss thereunder is discovered, the total liability of the Surety under this Bond and under such other bonds shall not exceed, in the aggregate, the amount carried under the applicable Insuring Agreement of this Bond on such loss or the amount available to the Insured under such other bonds, as limited by the terms and conditions thereof, for any such loss if the latter amount be larger.

CANCELATION

Section 6. This Bond shall be deemed canceled as to any Employee:

- Immediately upon discovery by the Oblige or the Insured of any act on the part of such Employee which would constitute a liability of the Surety under the applicable Insuring Agreement covering such Employee;
- Upon the death, resignation or removal of such Employee; or
- At 12 o'clock night upon the effective date specified in a written notice mailed to the Oblige and the Insured. Such date shall be not less than thirty days after the date of mailing. The mailing by the Surety of notice as aforesaid to the Oblige and the Insured shall be sufficient proof of notice. Delivery of such written notice by the Surety shall be equivalent to mailing.

This Bond may be canceled by the Oblige or the Insured by mailing to the Surety written notice stating when thereafter the cancellation shall be effective. This Bond may be canceled by the Surety by mailing to the Oblige and the Insured written notice stating when, not less than thirty days thereafter, such cancellation shall be effective. The mailing of notice as aforesaid shall be sufficient proof of notice. Delivery of such written notice either by the Oblige or the Insured or by the Surety shall be equivalent to mailing. If the Oblige or the Insured cancels, earned premium shall be computed in accordance with the customary short rate table and procedure. If the Surety cancels, earned premium shall be computed pro rata. Premium adjustments may be made at the time cancellation is effective or as soon as practicable after cancellation becomes effective, but payment or tender of unearned premium is not a condition of cancellation.

If any of the cancellation provisions set forth in either or both of the foregoing paragraphs of this Section are prohibited or made void by any law controlling the construction of this Bond, such provisions to the extent they are so prohibited or made void shall be deemed to be nullified and of no effect.

LEGAL PROCEEDINGS

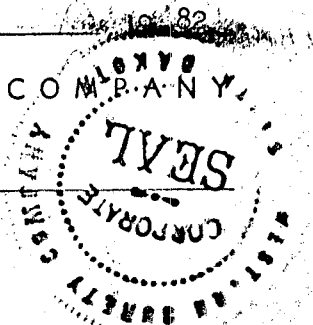
Section 7. No suit, action or proceeding of any kind to recover on account of loss under this Bond shall be brought after the expiration of three years from the cancellation of this Bond as an entirety provided, however, that if such limitation for bringing suit, action or proceeding is prohibited or made void by any law controlling the construction of this Bond, such limitation shall be deemed to be amended so as to be equal to the minimum period of the limitation permitted by such law.

Dated this 2ND day of NOVEMBER

Countersigned

By Morris C. Clemmons Jr.
Resident Agent

WESTERN SURETY COMPANY
By J. Ross
J. ROSS, Asst. Secretary



It is agreed that:

1. Additional indemnity, in accordance with the terms of such of the Insuring Agreements in force under the attached bond as are specifically designated opposite the following positions, respectively, is granted by this rider on Employees performing the duties of such positions, to the amount set opposite the names of such positions, respectively.

2. The liability of the Surety under this rider on account of any one Employee in any one or more of such positions (in the original or an increased or decreased amount) shall not exceed the largest single amount of indemnity on any one position occupied by such Employee.

3. No losses shall be recoverable under this rider unless caused by an Employee who has been identified as having caused such loss, anything to the contrary in said bond or this rider notwithstanding.

Position	Location	Insuring Agreement	Total Number of Employees in each Position	Amount of Additional Indemnity on each Employee
NO ADDITIONAL INDEMNITY APPLIED FOR				

Dated this _____ day of _____, 19____

Countersigned

WESTERN SURETY COMPANY

By _____ Resident Agent

By _____

COLLINS PAINT & DECORATING CENTER

1107 S. MAGNOLIA

WOODVILLE, TEXAS 75979

PHONE 713-283-2012

12 3 82

VOL 007 PAGE 523

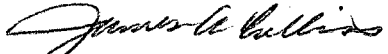
BID FOR CARPET IN COUNTY AUDITOR'S OFFICE

Labor and Material equal to that in Comm. Court Room. \$955.20

This bid does not include moving of furniture & equipment.

This bid good for 30 days.

Collins Paint & Decorating



James A. Collins, Owner



Collins Paint & Decorating Center

1107 S. Magnolia

Woodville, Texas 75979

VOL 007 PAGE 524

NO. _____ TIME: 8:45

DEC 03 1982

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *G. Langham*

Carpet Bid

Arab Furs Office

TYLER COUNTY, TEXAS
1983 BUDGET

VOL 007 PAGE 525

INDEX

	Page
General Fund, Summary of Fund.....	1
General Fund, Statement of Revenues.....	2
General Fund, Law Enforcement.....	3
General Fund, General Administration.....	5
General Fund, Judicial Administration.....	8
General Fund, Legal Administration.....	17
General Fund, Financial Administration.....	18
General Fund, Health & Welfare.....	22
General Fund, Conservation.....	24
General Fund, Public Facilities.....	25
General Road & Bridge, Revenues & Transfers.....	27
Road & Bridge I.....	28
Road & Bridge II.....	31
Road & Bridge III.....	34
Road & Bridge IV.....	37
Solid Waste Interest & Sinking Fund.....	40
County-Wide Right-of-Way.....	41
General Revenue Sharing.....	42
Revenue Sharing R&B I.....	43
Revenue Sharing R&B II.....	44
Revenue Sharing R&B III.....	45
Revenue Sharing R&B IV.....	46
Revenue Sharing Solid Waste.....	47

TYLER COUNTY, TEXAS
1983 BUDGET

Vol 7 pg. 525-A

The following budget is based on a valuation of \$378,859,977. Tax rate comparisons of 1982 and 1983 are as follows:

<u>Tax</u>	<u>1982 Rate</u>	<u>1983 Rate</u>
County Tax	34.00¢	25.¢
Lateral Road Tax	10.80	13.
Special Road & Bridge Tax	03.70	00.
Hospital Tax	06.00	05.
<u>Totals</u>	<u>54.50¢</u>	<u>43.¢</u>

SUMMARY OF 1983 EXPENDITURES

Department	1983 Personal Services	1983 Operating Expenditures	1983 Capitol Outlay	1983 Debt Service	Total Department
Sheriff Department	\$ 278,848.00	\$ 68,300.00	\$ 22,000.00	\$.....	\$ 369,148.00
Constables	16,805.00	8,300.00	.....	.....	25,105.00
All Other Law	.....	1,600.00	5,000.00	.....	6,600.00
County Clerk	84,850.00	19,500.00	1,000.00	.....	105,350.00
Civil Defense	.....	1,100.00	.....	.....	1,100.00
Veterans Administration	6,964.00	600.00	.....	.....	7,564.00
Misc. & Non-Departmental	18,290.00	76,500.00	7,000.00	.....	101,790.00
District Clerk	49,404.00	11,050.00	1,750.00	.....	62,204.00
88th Judicial District	18,702.00	9,825.00	.....	.....	28,527.00
1-A Judicial District	9,737.00	8,150.00	.....	.....	17,887.00
District Attorney	24,677.00	2,400.00	.....	.....	27,077.00
Justice-of-Peace I	30,301.00	4,440.00	.....	.....	34,741.00
Justice-of-Peace II	10,491.00	2,841.00	.....	.....	13,332.00
Justice-of-Peace III	10,491.00	3,216.00	.....	.....	13,707.00
Justice-of-Peace IV	10,491.00	2,966.00	.....	.....	13,457.00
County Court	1,632.00	3,200.00	.....	.....	4,832.00
County Attorney	43,844.00	3,237.00	.....	.....	47,081.00
Tax Collector	86,350.00	22,900.00	1,500.00	.....	110,750.00
County Judge	38,068.00	7,700.00	.....	.....	45,768.00
County Auditor	36,704.00	2,250.00	.....	.....	38,954.00
County Treasurer	36,704.00	14,600.00	.....	.....	51,304.00
County Health & Sanitation	.....	3,400.00	.....	.....	3,400.00
Foster Child Care	.....	9,300.00	.....	.....	9,300.00
MH-MR	.....	7,067.00	.....	.....	7,067.00
Ageing Service	22,854.00	8,892.00	.....	.....	31,746.00
County Extension Office	19,662.00	5,640.00	.....	.....	25,302.00
Building Maintenance	26,931.00	33,250.00	.....	.....	60,181.00
Tyler County Airport	.....	7,100.00	.....	.....	7,100.00
Road & Bridge I	118,111.00	89,300.00	5,000.00	7,008.00	219,419.00
Road & Bridge II	100,607.00	89,445.00	3,850.00	10,912.00	204,814.00
Road & Bridge III	140,382.00	81,010.00	.....	12,771.00	234,163.00
Road & Bridge IV	154,420.00	72,500.00	.....	3,392.00	230,312.00
Federal Revenue Sharing	31,895.00	23,855.00	.....	99,881.00	155,631.00
Totals	<u>\$1,428,215.00</u>	<u>\$ 705,434.00</u>	<u>\$ 47,100.00</u>	<u>\$133,964.00</u>	<u>\$2,314,713.00</u>
Percent of Budget	61.70%	30.48%	2.03%	5.79%	100%

TYLER COUNTY, TEXAS
GENERAL FUND

VOL 007 PAGE 527

SUMMARY OF REVENUES, EXPENDITURES, TRANSFERS & CASH BALANCES

Estimated Cash Balance Jan. 1, 1983		\$ 50,000.00
Estimated Revenue (See pg. 2)	\$1,260,458.00	
Estimated Transfers (See pg. 2)	<u>3,000.00</u>	<u>1,263,458.00</u>
Estimated Total Available Resources		1,313,458.00
Estimated Expenditures (See pg. 26)		(1,270,374.00)
Estimated Cash Balance, Dec. 30, 1983		<u><u>\$ 43,084.00</u></u>

TYLER COUNTY, TEXAS
 GENERAL FUND
 SUMMARY OF REVENUES
 1983 BUDGET

VOL 007 PAGE 528

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1, 1983	\$ 20,000.00	\$ 50,000.00	\$ 30,000.00
<u>General Property Taxes:</u>			
Current Ad Valorem Taxes	762,532.00	861,905.00	99,373.00
<u>Inter-Governmental Revenue:</u>			
In Lieu of Taxes	22,000.00	22,000.00	.....
Voter Registration	4,000.00	8,000.00	4,000.00
<u>State Revenue:</u>			
Dept. of Public Welfare	32,900.00	5,000.00	(27,900.00)
Council of Governments, Ageing	6,800.00	9,000.00	2,200.00
<u>Shared Revenue With Local Governments:</u>			
Inter-Governmental Contributions	300.00	7,500.00	7,200.00
<u>Charges For Services:</u>			
Sheriff Fees	3,500.00	3,500.00	.....
County Clerk Fees	90,000.00	90,000.00	.....
Tax Assessor Ad Valorem Fees	25,000.00	30,000.00	5,000.00
Tax Assessor Auto Regis. Fees	14,000.00	10,000.00	(4,000.00)
Tax Assessor Sales Tax Fees	18,000.00	15,000.00	(3,000.00)
Tax Assessor Titles	6,000.00	4,000.00	(2,000.00)
District Clerk Fees	18,000.00	20,000.00	2,000.00
J.P. I Fees	70,000.00	70,000.00	.....
J.P. II Fees	8,000.00	6,500.00	(1,500.00)
J.P. III Fees	6,000.00	14,000.00	8,000.00
J.P. IV Fees	9,000.00	9,000.00	.....
Constable Fees	20.00	20.00	.....
Solid Waste Fees	10,000.00	10,000.00	.....
<u>Miscellaneous Revenues:</u>			
Interest on Investments	25,000.00	49,000.00	24,000.00
<u>Contribution From Public Enterprise:</u>			
Coin Station Receipts	33.00	33.00	.....
<u>Other Revenues:</u>			
Refunds, Sundry	16,000.00	16,000.00	.....
TOTAL REVENUES:	1,147,085.00	1,260,458.00	113,373.00
TRANSFERS FROM OTHER FUNDS:	15,000.00	3,000.00	(12,000.00)
TOTAL AVAILABLE RESOURCES:	<u>\$1,182,085.00</u>	<u>\$1,313,458.00</u>	<u>\$ 131,373.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 529

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT:</u>			
<u>SHERIFF DEPARTMENT:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 22,047.00	\$ 2,400.00
Salary, Deputies (5)	76,296.00	(6) 96,984.00	20,688.00
Salary, Ch. Deputy & Invest.	17,232.00	18,132.00	900.00
Salary, Secretary	8,447.00	9,348.00	901.00
Salary, Dispatchers (2)	26,266.00	28,771.00	2,505.00
Salary, Jailers (4)	48,840.00	52,464.00	3,624.00
Salary, Vacation/Sick Relief	1,800.00	2,000.00	200.00
Social Security	13,208.00	15,313.00	2,105.00
Retirement	13,800.00	15,998.00	2,198.00
Hospitalization	13,860.00	17,791.00	3,931.00
Total Personal Services:	<u>239,396.00</u>	<u>278,848.00</u>	<u>39,452.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	2,500.00	3,000.00	500.00
Gas, Oil, Grease	25,000.00	25,000.00	.....
Tires & Tubes	1,300.00	3,000.00	1,700.00
Prisoners Meals	3,000.00	7,000.00	4,000.00
Repairs to Vehicles	3,000.00	6,000.00	3,000.00
Medical & Misc. Jail Expense	500.00	1,500.00	1,000.00
Laundry, etc.	.....	1,000.00	1,000.00
Bond Premiums	250.00	.....	( 250.00)
Telephone	6,000.00	5,000.00	(1,000.00)
Teletype	2,000.00	1,000.00	(1,000.00)
Radio Repairs	4,000.00	4,000.00	.....
Out of County Travel	2,000.00	3,000.00	1,000.00
Liability Insurance on Vehicles	1,000.00	1,000.00	.....
Sheriff's Car Allow. & Expense	3,600.00	3,600.00	.....
Uniforms	2,000.00	2,200.00	200.00
Film, Cameras	.....	2,000.00	2,000.00
Total Operating:	<u>56,150.00</u>	<u>68,300.00</u>	<u>12,150.00</u>
<u>Capitol Outlay:</u>			
Patrol Cars	16,000.00	20,000.00	4,000.00
Grant, Law Enforcement	.....	2,000.00	2,000.00
Total Capitol Outlay:	<u>16,000.00</u>	<u>22,000.00</u>	<u>6,000.00</u>
TOTAL SHERIFF DEPARTMENT	<u>\$311,546.00</u>	<u>\$369,148.00</u>	<u>\$ 57,602.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT CONTINUED:</u>			
<u>CONSTABLES:</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 6,987.00	\$ 10,608.00	\$ 3,621.00
Social Security	468.00	710.00	242.00
Retirement	490.00	743.00	253.00
Hospitalization	3,696.00	4,744.00	1,048.00
Total Personal Services:	<u>11,641.00</u>	<u>16,805.00</u>	<u>5,164.00</u>
<u>Operating Expenditures:</u>			
Car Allowance	4,800.00	7,200.00	2,400.00
Bond Premiums	100.00	100.00	.....
Badges, Uniforms, Decals	2,000.00	500.00	(1,500.00)
Emergency Equipment	.....	500.00	500.00
Total Operating:	<u>6,900.00</u>	<u>8,300.00</u>	<u>1,400.00</u>
<u>TOTAL CONSTABLES:</u>	<u>18,541.00</u>	<u>25,105.00</u>	<u>6,564.00</u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
<u>Operating Expenses:</u>			
Telephone, DPS & P&W	1,300.00	1,500.00	200.00
Office Supplies, DPS	200.00	100.00	(100.00)
Total Operating:	<u>1,500.00</u>	<u>1,600.00</u>	<u>100.00</u>
<u>Capital Outlay:</u>			
Radar Units	.....	5,000.00	5,000.00
Total Capital Outlay:	<u>.....</u>	<u>5,000.00</u>	<u>5,000.00</u>
<u>TOTAL ALL OTHER LAW ENFORCE:</u>	<u>1,500.00</u>	<u>6,600.00</u>	<u>5,100.00</u>
<u>TOTAL LAW ENFORCEMENT:</u>	<u>\$331,587.00</u>	<u>\$400,853.00</u>	<u>\$69,266.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION:</u>			
<u>COUNTY CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 20,847.00	\$ 1,200.00
Salary, Chief Deputy	9,222.00	10,128.00	906.00
Salary, Deputies (4)	33,792.00	37,392.00	3,600.00
Social Security	4,198.00	4,581.00	383.00
Retirement	4,386.00	4,786.00	400.00
Hospitalization	5,544.00	7,116.00	1,572.00
Total Personal Services:	<u>76,789.00</u>	<u>84,850.00</u>	<u>8,061.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	5,000.00	3,500.00	(1,500.00)
Machine Rental & Supplies	12,000.00	12,000.00	.....
Bond Premiums & Insurance	2,000.00	2,000.00	.....
Telephone	500.00	1,000.00	500.00
Travel Reimbursement	700.00	1,000.00	300.00
Total Operating:	<u>20,200.00</u>	<u>19,500.00</u>	<u>(700.00)</u>
<u>Capital Outlay:</u>			
Typewriter	.....	1,000.00	1,000.00
Total Capital Outlay:	<u>.....</u>	<u>1,000.00</u>	<u>1,000.00</u>
<u>TOTAL COUNTY CLERK:</u>	<u>96,989.00</u>	<u>105,350.00</u>	<u>8,361.00</u>
<u>CIVIL DEFENSE:</u>			
<u>Operating Expenditures:</u>			
Out-of-County Travel	600.00	600.00	.....
Purchases	.....	500.00	500.00
Total Operating:	<u>600.00</u>	<u>1,100.00</u>	<u>500.00</u>
<u>TOTAL CIVIL DEFENSE:</u>	<u>\$ 600.00</u>	<u>\$ 1,100.00</u>	<u>\$ 500.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 532

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION (Cont'd.)</u>			
<u>VETERANS SERVICE OFFICE:</u>			
<u>Personal Service:</u>			
Salary, Service Officer	\$ 4,611.00	\$ 5,064.00	\$ 453.00
Social Security	309.00	349.00	40.00
Retirement	323.00	365.00	42.00
Hospitalization	924.00	1,186.00	262.00
Total Personal Services:	<u>6,167.00</u>	<u>6,964.00</u>	<u>797.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	100.00	100.00	.....
Telephone	200.00	200.00	.....
Travel Reimbursement	250.00	300.00	50.00
Furniture, Air Conditioner	1,000.00	.....	(1,000.00)
Total Operating:	<u>1,550.00</u>	<u>600.00</u>	<u>(950.00)</u>
<u>TOTAL VETERANS SERVICE:</u>	<u>\$ 7,717.00</u>	<u>\$ 7,564.00</u>	<u>\$ (153.00)</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>MISCELLANEOUS AND NON-DEPARTMENTAL:</u>			
<u>Personal Services:</u>			
Workers Compensation	\$ 5,500.00	\$ 6,890.00	\$ 1,390.00
Unemployment Insurance	6,500.00	10,000.00	3,500.00
Maternity Benefits	1,400.00	1,400.00	.....
Total Personal Services:	<u>13,400.00</u>	<u>18,290.00</u>	<u>4,890.00</u>
<u>Operating Expenditures:</u>			
Commissioners Court Telephone	500.00	.....	( 500.00)
DETCOG Expense	500.00	500.00	.....
Adding Machine & Mimeo Paper	1,400.00	1,400.00	.....
Election Expense	5,000.00	2,500.00	(2,500.00)
Association Dues	500.00	2,500.00	2,000.00
Rural Fire Protection	10,800.00	13,500.00	2,700.00
Advertising	1,000.00	500.00	(500.00)
Birth & Death Registrar	600.00	600.00	.....
Service Contracts	2,500.00	3,000.00	500.00
Pro-Rata Share Appraisel Dist.	51,615.00	48,000.00	(3,615.00)
Juvenile Probation Match	.....	4,000.00	4,000.00
Total Operating:	<u>74,415.00</u>	<u>76,500.00</u>	<u>2,085.00</u>
<u>Capital Outlay:</u>			
Office Equipment	.....	5,000.00	5,000.00
Repairs to Volunteer Fire Assoc.	.....	2,000.00	2,000.00
Total Capital Outlay:	<u>.....</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>TOTAL MISC. & NON-DEPT:</u>	<u>87,815.00</u>	<u>101,790.00</u>	<u>13,975.00</u>
<u>TOTAL GENERAL ADMINISTRATION:</u>	<u>\$193,121.00</u>	<u>\$215,804.00</u>	<u>\$22,683.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 534

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 20,847.00	\$ 1,200.00
Salary, Chief Deputy	9,222.00	10,128.00	906.00
Salary, Deputy	8,448.00	9,348.00	900.00
Social Security	2,500.00	2,701.00	201.00
Retirement	2,612.00	2,822.00	210.00
Hospitalization	2,772.00	3,558.00	786.00
Total Personal Services:	<u>45,201.00</u>	<u>49,404.00</u>	<u>4,203.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	3,300.00	4,000.00	700.00
Telephone	750.00	750.00	.....
Travel	1,500.00	1,500.00	.....
Bond, Insurance	1,400.00	1,400.00	.....
Machine Lease	3,200.00	3,200.00	.....
Coffee for Jurors	.....	200.00	200.00
Total Operating:	<u>10,150.00</u>	<u>11,050.00</u>	<u>900.00</u>
<u>Capital Outlay:</u>			
Office Equipment	1,500.00	750.00	(750.00)
Binding Books	1,000.00	1,000.00	.....
Total Capital Outlay:	<u>2,500.00</u>	<u>1,750.00</u>	<u>(750.00)</u>
<u>TOTAL DISTRICT CLERK:</u>	<u>\$ 57,851.00</u>	<u>\$ 62,204.00</u>	<u>\$ 4,353.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION: CONTD:</u>			
<u>88TH JUDICIAL DISTRICT COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 3,265.00	\$ 3,348.00	\$ 83.00
Salary, Dist. Judge Secretary	4,030.00	4,494.00	464.00
Salary, Court Reporter	6,033.00	6,936.00	903.00
Salary, Court Reporter Vac. Rel.	500.00	500.00	.....
Social Security	893.00	1,129.00	236.00
Retirement	933.00	1,179.00	246.00
To Be Appropriated	.....	1,116.00	1,116.00
Total Personal Services:	<u>15,654.00</u>	<u>18,702.00</u>	<u>3,048.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	100.00	(200.00)
Telephone	400.00	400.00	.....
Jury Commission	100.00	100.00	.....
Petit Jurors	3,500.00	3,000.00	(500.00)
Grand Jurors	1,000.00	1,500.00	500.00
Judicial Dist. Expense	525.00	525.00	.....
Court Appointed Attorneys	2,500.00	3,500.00	1,000.00
Court Reporter Travel	400.00	400.00	.....
Court Bailiff	300.00	300.00	.....
Total Operating:	<u>9,025.00</u>	<u>9,825.00</u>	<u>800.00</u>
<u>TOTAL 88TH DISTRICT COURT:</u>	<u>\$24,679.00</u>	<u>\$28,527.00</u>	<u>\$ 3,848.00</u>

Note:

1983 Salaries appropriated for nine months only.

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>JUDICIAL DISTRICT COURT 1-A:</u>			
<u>Personal Services:</u>			
Salary, Dist. Juvenile Judge	\$ 1,632.00	\$ 2,832.00	\$ 1,200.00
Salary, Court Reporter	4,392.00	5,292.00	900.00
Salary, Court Reporter, Vac. Rel.	500.00	500.00	.....
Social Security	404.00	544.00	140.00
Retirement	422.00	569.00	147.00
Total Personal Services:	<u>7,350.00</u>	<u>9,737.00</u>	<u>2,387.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	100.00	(200.00)
Court Reporter Travel	500.00	500.00	.....
Court Bailiff	600.00	800.00	200.00
Petit Jurors	6,500.00	6,000.00	(500.00)
Court Appointed Attorneys	.....	750.00	750.00
Total Operating Exp:	<u>7,900.00</u>	<u>8,150.00</u>	<u>250.00</u>
<u>TOTAL DISTRICT COURT 1-A:</u>	<u>\$15,250.00</u>	<u>\$17,887.00</u>	<u>\$ 2,637.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>DISTRICT ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Asst. D.A.	\$ 5,400.00	\$ 6,300.00	\$ 900.00
Salary, Investigator	5,988.00	6,888.00	900.00
Salary, Bi-County Secretary	3,276.00	3,726.00	450.00
Salary, Tyler Co. Secretary	4,728.00	4,674.00	(54.00)
Social Security	1,012.00	1,511.00	499.00
Hospitalization	924.00	.....	(924.00)
Retirement	1,057.00	1,578.00	521.00
Total Personal Services:	<u>22,385.00</u>	<u>24,677.00</u>	<u>2,292.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	700.00	700.00	.....
Telephone	225.00	500.00	275.00
Miscellaneous	100.00	.....	(100.00)
Criminal Invest. Travel	1,080.00	1,200.00	120.00
Total Operating Exp:	<u>2,105.00</u>	<u>2,400.00</u>	<u>295.00</u>
<u>TOTAL DISTRICT ATTORNEY:</u>	<u>\$24,490.00</u>	<u>\$27,077.00</u>	<u>\$2,587.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 538

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 14,020.00	\$ 15,216.00	\$ 1,196.00
Salary, Secretary	8,448.00	9,348.00	900.00
Social Security	1,505.00	1,646.00	141.00
Retirement	1,573.00	1,719.00	146.00
Hospitalization	1,848.00	2,372.00	524.00
Total Personal Services:	<u>27,394.00</u>	<u>30,301.00</u>	<u>2,907.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,800.00	2,500.00	700.00
Bond Premium	85.00	50.00	(35.00)
Car Allowance	690.00	690.00	.....
Travel	300.00	300.00	.....
Telephone	600.00	900.00	300.00
Total Operating:	<u>3,475.00</u>	<u>4,440.00</u>	<u>965.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT I:</u>	<u>\$ 30,869.00</u>	<u>\$ 34,741.00</u>	<u>\$ 3,872.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 539

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. II:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 6,985.00	\$ 8,184.00	\$ 1,199.00
Social Security	468.00	548.00	80.00
Retirement	489.00	573.00	84.00
Hospitalization	924.00	1,186.00	262.00
Total Personal Services:	<u>8,866.00</u>	<u>10,491.00</u>	<u>1,625.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	.....
Postage	90.00	90.00	.....
Bond Premium	36.00	36.00	.....
Telephone	200.00	225.00	25.00
Office Allowance	780.00	1,200.00	420.00
Car Allowance	690.00	690.00	.....
Travel, Out-of-County	300.00	300.00	.....
Total Operating Exp:	<u>2,396.00</u>	<u>2,841.00</u>	<u>445.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. II:</u>	<u>\$11,262.00</u>	<u>\$13,332.00</u>	<u>\$ 2,070.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 540

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. III:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 6,985.00	\$ 8,184.00	\$ 1,199.00
Social Security	468.00	548.00	80.00
Retirement	489.00	573.00	84.00
Hospitalization	924.00	1,186.00	262.00
Total Personal Services:	<u>8,866.00</u>	<u>10,491.00</u>	<u>1,625.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	600.00	300.00
Postage	90.00	90.00	.....
Bond Premium	36.00	36.00	.....
Telephone	250.00	300.00	50.00
Office Allowance	780.00	1,200.00	420.00
Car Allowance	690.00	690.00	.....
Out of County Travel	300.00	300.00	.....
Total Operating Exp:	<u>2,446.00</u>	<u>3,216.00</u>	<u>770.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. III:</u>	<u>\$11,312.00</u>	<u>\$13,707.00</u>	<u>\$ 2,395.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 541

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. IV:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 6,985.00	\$ 8,184.00	\$ 1,199.00
Social Security	468.00	548.00	80.00
Retirement	489.00	573.00	84.00
Hospitalization	924.00	1,186.00	262.00
Total Personal Services	<u>8,866.00</u>	<u>10,491.00</u>	<u>1,625.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	.....
Bond Premium	36.00	36.00	.....
Telephone	250.00	350.00	100.00
Office Allowance	780.00	1,200.00	420.00
Car Allowance	690.00	690.00	.....
Out of County Travel	300.00	300.00	.....
Postage	90.00	90.00	.....
Total Operating Exp:	<u>2,446.00</u>	<u>2,966.00</u>	<u>520.00</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. IV:</u>	<u>\$11,312.00</u>	<u>\$13,457.00</u>	<u>\$ 2,145.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 1,632.00	\$ 1,632.00	\$.....
Total Personal Services	<u>1,632.00</u>	<u>1,632.00</u>	<u>.....</u>
<u>Operating Expenditures:</u>			
Autopsies	2,000.00	2,000.00	.....
Jurors, County Court	450.00	450.00	.....
Commitment Hearings	.....	250.00	250.00
Court Appointed Attorneys	.....	500.00	500.00
Total Operating Exp:	<u>2,450.00</u>	<u>3,200.00</u>	<u>750.00</u>
<u>TOTAL COUNTY COURT:</u>	<u>4,082.00</u>	<u>4,832.00</u>	<u>750.00</u>
<u>TOTAL JUDICIAL ADMINISTRATION:</u>	<u>\$191,107.00</u>	<u>\$215,764.00</u>	<u>\$ 24,657.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 543

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>LEGAL ADMINISTRATION:</u>			
<u>COUNTY ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Official	\$19,647.00	\$20,847.00	\$ 1,200.00
Salary, Secretary (1)	8,448.00 (1½)	14,022.00	5,574.00
Social Security	1,882.00	2,649.00	767.00
Retirement	1,841.00	2,768.00	927.00
Hospitalization	1,848.00	3,558.00	1,710.00
Total Personal Services:	<u>33,666.00</u>	<u>43,844.00</u>	<u>10,178.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,000.00	2,000.00	1,000.00
Telephone	500.00	800.00	300.00
Bond Premium	37.00	37.00	.....
Miscellaneous	.....	.....	.....
Out of County Travel	400.00	400.00	.....
Total Operating:	<u>1,937.00</u>	<u>3,237.00</u>	<u>1,300.00</u>
<u>TOTAL COUNTY ATTORNEY:</u>	<u>\$35,603.00</u>	<u>\$47,081.00</u>	<u>\$11,478.00</u>
<u>TOTAL LEGAL ADMINISTRATION:</u>	<u>\$35,603.00</u>	<u>\$47,081.00</u>	<u>\$11,478.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 544

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION:</u>			
<u>TAX OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 20,847.00	\$ 1,200.00
Salary, Chief Deputy	9,222.00	10,128.00	906.00
Salary, Deputies (4)	33,792.00	37,392.00	3,600.00
Social Security	4,198.00	4,581.00	383.00
Retirement	4,386.00	4,786.00	400.00
Hospitalization	5,544.00	7,116.00	1,572.00
Salary, Pt. Time	1,500.00	1,500.00	.....
Total Personal Services:	<u>78,289.00</u>	<u>86,350.00</u>	<u>8,061.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	2,000.00	2,000.00	.....
Bond Premiums	500.00	500.00	.....
Telephone	1,200.00	1,200.00	.....
Travel, Out of County	1,500.00	1,000.00	(500.00)
Data Processing Lease	16,000.00	18,000.00	2,000.00
Association Dues	300.00	200.00	(100.00)
Total Operating Exp:	<u>21,500.00</u>	<u>22,900.00</u>	<u>1,400.00</u>
<u>Capital Outlay:</u>			
Office Equipment	1,000.00	1,500.00	500.00
Total Capital Outlay:	<u>1,000.00</u>	<u>1,500.00</u>	<u>500.00</u>
<u>TOTAL TAX OFFICE:</u>	<u>\$100,789.00</u>	<u>\$110,750.00</u>	<u>\$ 9,961.00</u>

TYLER COUNTY, TEXAS
GENERAL FUND DISBURSEMENTS
1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY JUDGE:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 22,047.00	\$ 2,400.00
Salary, Secretary	8,448.00	9,348.00	900.00
Social Security	1,882.00	2,103.00	221.00
Retirement	1,967.00	2,198.00	231.00
Hospitalization	1,848.00	2,372.00	524.00
Total Personal Services:	<u>33,792.00</u>	<u>38,068.00</u>	<u>4,276.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	.....
Bond Premiums	100.00	100.00	.....
Telephone	1,000.00	1,000.00	.....
Out of County Travel	2,000.00	2,000.00	.....
Car Allowance	4,200.00	4,200.00	.....
Total Operating Exp:	<u>7,700.00</u>	<u>7,700.00</u>	.....
<u>TOTAL COUNTY JUDGE:</u>	<u>\$ 41,492.00</u>	<u>\$ 45,768.00</u>	<u>\$ 4,276.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 546

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY AUDITOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 20,847.00	\$ 1,200.00
Salary, Assistant	8,448.00	9,348.00	900.00
Social Security	1,882.00	2,023.00	141.00
Retirement	1,967.00	2,114.00	147.00
Hospitalization	1,848.00	2,372.00	524.00
Total Personal Services:	<u>33,792.00</u>	<u>36,704.00</u>	<u>2,912.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	700.00	700.00	.....
Telephone	700.00	700.00	.....
Bond Premiums	20.00	.....	( 20.00)
Out of County Travel	900.00	800.00	(100.00)
Association Dues	23.00	50.00	27.00
Total Operating Exp:	<u>2,343.00</u>	<u>2,250.00</u>	<u>(93.00)</u>
<u>TOTAL COUNTY AUDITOR:</u>	<u>\$ 36,135.00</u>	<u>\$ 38,954.00</u>	<u>\$ 2,819.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 547

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY TREASURER:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 20,847.00	\$ 1,200.00
Salary, Bookkeeper	8,448.00	9,348.00	900.00
Social Security	1,882.00	2,023.00	141.00
Retirement	1,967.00	2,114.00	147.00
Hospitalization	1,848.00	2,372.00	524.00
Total Personal Services:	<u>33,792.00</u>	<u>36,704.00</u>	<u>2,912.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	500.00	100.00
Bond Premiums	100.00	100.00	.....
Telephone	600.00	600.00	.....
Travel, Out of County	800.00	800.00	.....
Payroll	350.00	600.00	250.00
Postage	10,000.00	12,000.00	2,000.00
Total Operating Exp:	<u>12,250.00</u>	<u>14,600.00</u>	<u>2,350.00</u>
<u>TOTAL COUNTY TREASURER:</u>	<u>46,042.00</u>	<u>51,304.00</u>	<u>5,262.00</u>
<u>TOTAL FINANCIAL ADMINISTRATION:</u>	<u>\$224,458.00</u>	<u>\$246,776.00</u>	<u>\$22,318.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 548

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>HEALTH & WELFARE:</u>			
<u>COUNTY HEALTH & SANITATION:</u>			
<u>Operating Expenditures:</u>			
County Health Officer	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00
Concerned Citizens Aide	1,000.00	1,000.00	.....
<u>TOTAL HEALTH & SANITATION:</u>	<u>2,200.00</u>	<u>3,400.00</u>	<u>1,200.00</u>
<u>FOSTER CHILD CARE:</u>			
<u>Operating Expenditures:</u>			
Clothing	1,000.00	1,000.00	.....
Court Expense	400.00	400.00	.....
Room & Board	32,900.00	5,000.00	(27,900.00)
Medical Expense	500.00	500.00	.....
Allowance for Foster Care Atty.	.....	2,400.00	2,400.00
<u>TOTAL FOSTER CHILD CARE:</u>	<u>34,800.00</u>	<u>9,300.00</u>	<u>(25,500.00)</u>
<u>MENTAL HEALTH-</u>			
<u>MENTAL RETARDATION:</u>			
<u>Operating Expenditures:</u>			
Pro-Rata Share of Program	7,067.00	7,067.00	.....
<u>TOTAL MH-MR:</u>	<u>7,067.00</u>	<u>7,067.00</u>	<u>.....</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 549

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>HEALTH & WELFARE CONTD:</u>			
<u>AGEING SERVICE:</u>			
<u>Personal Services:</u>			
Salary, Program Co-Ordinator	\$ 5,070.00	\$ 5,428.00	\$ 358.00
Salary, Bus Driver	8,443.00	8,882.00	439.00
Salary, Secretary	4,222.00	4,441.00	219.00
Salary, Vacation Rel. Bus Dr.	300.00	700.00	400.00
Social Security	869.00	1,303.00	434.00
Hospitalization	1,848.00	2,100.00	252.00
Total Personal Services:	<u>20,752.00</u>	<u>22,854.00</u>	<u>2,102.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	200.00	300.00	100.00
Gas & Oil	3,000.00	3,000.00	.....
Repairs to Vehicles	1,200.00	2,000.00	800.00
Medical Exams	20.00	20.00	.....
Travel	200.00	200.00	.....
Utilities	300.00	2,000.00	1,700.00
Insurance	.....	372.00	372.00
RSVP Program	.....	1,000.00	1,000.00
Total Operating Exp:	<u>4,920.00</u>	<u>8,892.00</u>	<u>3,972.00</u>
<u>TOTAL AGEING SERVICES:</u>	<u>25,672.00</u>	<u>31,746.00</u>	<u>6,074.00</u>
<u>TOTAL HEALTH & WELFARE:</u>	<u>\$69,739.00</u>	<u>\$51,513.00</u>	<u>\$(18,226.00)</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 550

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>CONSERVATION:</u>			
<u>COUNTY EXTENSION OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Farm Demonstration Agent	\$ 3,020.00	\$ 3,924.00	\$ 904.00
Salary, Home Demonstration Agent	3,020.00	3,924.00	904.00
Salary, Secretary	8,448.00	9,348.00	900.00
Social Security	566.00	626.00	60.00
Retirement	591.00	654.00	63.00
Hospitalization	924.00	1,186.00	262.00
Total Personal Services:	<u>16,569.00</u>	<u>19,662.00</u>	<u>3,093.00</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	400.00	.....
Travel-Farm Agent	1,284.00	1,500.00	216.00
Travel-Home Agent	1,284.00	1,500.00	216.00
Telephone	800.00	1,000.00	200.00
Out of County Travel	300.00	1,000.00	700.00
Demonstration Supplies	.....	240.00	240.00
Total Operating Exp:	<u>4,068.00</u>	<u>5,640.00</u>	<u>1,572.00</u>
<u>TOTAL EXTENSION DEPARTMENT:</u>	<u>\$20,637.00</u>	<u>\$25,302.00</u>	<u>\$ 4,665.00</u>
<u>TOTAL CONSERVATION:</u>	<u>\$20,637.00</u>	<u>\$25,302.00</u>	<u>\$ 4,665.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Personal Services:</u>			
Salary, Janitors	\$ 19,813.00	\$ 21,600.00	\$ 1,787.00
Social Security	1,327.00	1,447.00	120.00
Retirement	1,387.00	1,512.00	125.00
Hospitalization	1,848.00	2,372.00	524.00
Total Personal Services:	<u>24,375.00</u>	<u>26,931.00</u>	<u>2,556.00</u>
<u>Operating Expenditures:</u>			
Janitors Supplies	4,500.00	4,500.00	.....
Building Insurance	2,500.00	5,000.00	2,500.00
Courthouse Utilities	15,000.00	15,000.00	.....
Repairs to Building	12,000.00	5,000.00	(7,000.00)
Repairs to Boiler	.....	250.00	250.00
Repairs to Elevator	.....	2,500.00	2,500.00
Repairs to Jail	.....	1,000.00	1,000.00
Total Operating Exp:	<u>34,000.00</u>	<u>33,250.00</u>	<u>(750.00)</u>
<u>TOTAL BUILDING MAINTENANCE:</u>	<u>\$ 58,375.00</u>	<u>\$ 60,181.00</u>	<u>\$ 1,806.00</u>

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 TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1983 BUDGET

VOL 007 PAGE 552

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES CONTD:</u>			
<u>TYLER COUNTY AIRPORT:</u>			
<u>Operating Expenditures:</u>			
Utilities	\$ 2,000.00	\$ 2,500.00	\$ 500.00
Insurance	250.00	600.00	350.00
Repairs	1,500.00	3,000.00	1,500.00
Mowing	1,000.00	1,000.00	.....
<u>TOTAL TYLER COUNTY AIRPORT:</u>	<u>4,750.00</u>	<u>7,100.00</u>	<u>2,350.00</u>
<u>TOTAL PUBLIC FACILITIES:</u>	<u>63,125.00</u>	<u>67,281.00</u>	<u>4,156.00</u>
<u>TOTAL GENERAL FUND EXPENDITURES:</u>	<u>\$1,129,377.00</u>	<u>\$1,270,374.00</u>	<u>\$140,997.00</u>

TYLER COUNTY TEXAS
 GENERAL ROAD & BRIDGE
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$.....	\$.....	\$.....
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, Co. Special	247,935.00	448,190.00	200,255.00
<u>Licenses & Permits:</u>			
Motor Vehicle Registration	220,000.00	250,000.00	30,000.00
District Clerk Fines	13,000.00	13,000.00	.....
County Clerk Fines	80,000.00	80,000.00	.....
<u>TOTAL REVENUES:</u>	<u>560,935.00</u>	<u>791,190.00</u>	<u>230,255.00</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>560,935.00</u>	<u>791,190.00</u>	<u>230,255.00</u>
<u>TRANSFERS:</u>			
Transfers to Road & Bridge I:	136,644.33	192,734.68	56,090.35
Transfers to Road & Bridge II:	115,833.08	163,380.74	47,547.66
Transfers to Road & Bridge III:	161,826.94	228,254.36	66,427.42
Transfers to Road & Bridge IV:	146,630.65	206,820.22	60,189.57
<u>TOTAL TRANSFERS:</u>	<u>560,935.00</u>	<u>791,190.00</u>	<u>230,255.00</u>
<u>CASH BALANCE, DEC. 30</u>	<u>\$.....</u>	<u>\$.....</u>	<u>\$.....</u>

Memo Only:
 Percents of Above Transfers:

Road & Bridge I:	.243601%
Road & Bridge II:	.206500%
Road & Bridge III:	.288495%
Road & Bridge IV:	.261404%

TYLER COUNTY, TEXAS
ROAD & BRIDGE I

VOL 007 PAGE 554

SUMMARY OF REVENUE, EXPENDITURES, TRANSFERS & CASH BALANCES
1983 BUDGET

Estimated Cash Balance Jan. 1		\$ 36,000.00
Estimated Revenue (See Pg. 29)	\$ 13,320.00	
Estimated Transfers In (See Pg. 29)	<u>192,734.00</u>	206,054.00
Estimated Total Available Resources		<u>242,054.00</u>
Estimated Expenditures (See Pg. 30)		(219,419.00)
Estimated Cash Balance Dec. 30, 1983		<u><u>\$ 22,635.00</u></u>

TYLER COUNTY, TEXAS
 ROAD & BRIDGE I
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 32,277.31	\$ 36,000.00	\$ 3,722.69
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	20,452.00	.....	(20,452.00)
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	5,264.00	6,820.00	1,556.00
<u>Miscellaneous Revenue:</u>			
Interest on Investments	1,500.00	6,000.00	4,500.00
Refunds, Sundry	2,400.00	500.00	(1,900.00)
<u>TOTAL REVENUE:</u>	<u>29,616.00</u>	<u>13,320.00</u>	<u>(16,296.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	136,644.33	192,734.00	56,089.67
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$198,537.64</u>	<u>\$242,054.00</u>	<u>\$ 43,516.36</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE I
1983 BUDGET

VOL 007 PAGE 556

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 22,047.00	\$ 2,400.00
Salary, Foreman	13,831.00	14,736.00	905.00
Salary, Operators (3½)	44,984.00 (4)	57,408.00	12,424.00
Social Security	4,982.00	6,311.00	1,329.00
Hospitalization	5,140.00	7,116.00	1,976.00
Retirement	5,492.00	6,593.00	1,101.00
Workers Compensation	2,000.00	2,000.00	.....
Unemployment Ins.	700.00	1,200.00	500.00
Maternity Benefits	700.00	700.00	.....
Total Personal Services	97,476.00	118,111.00	20,635.00
<u>Operating Expenditures:</u>			
Administration	1,000.00	1,000.00	.....
Tires, Tubes & Repairs	5,000.00	5,000.00	.....
Gas, Oil, Grease	17,000.00	17,000.00	.....
Machinery Maintenance	19,000.00	19,000.00	.....
Culverts	3,000.00	3,000.00	.....
Lbr. & Hardware	2,000.00	2,000.00	.....
Asphalt & Road Oil	10,000.00	10,000.00	.....
Utilities	1,000.00	1,000.00	.....
Misc. Supplies	800.00	800.00	.....
Contingency Fund	20,000.00	20,000.00	.....
Truck Allowance	4,800.00	4,800.00	.....
Liability Insurance	700.00	700.00	.....
Landfill	.....	5,000.00	5,000.00
Total Operating:	84,300.00	89,300.00	5,000.00
<u>Capital Outlay:</u>			
New Equipment	5,000.00	5,000.00	.....
Total Capital Outlay:	5,000.00	5,000.00	.....
<u>Debt Service:</u>			
Interest on Equipment	1,889.00	7,008.00	5,119.00
Total Debt Service:	1,889.00	7,008.00	5,119.00
TOTAL EXPENDITURES	\$188,665.00	\$219,419.00	\$ 30,754.00

TYLER COUNTY, TEXAS
ROAD & BRIDGE II
SUMMARY OF REVENUE, EXPENDITURES, TRANSFERS & CASH BALANCES
1983 BUDGET

Estimated Cash Balance Jan. 1, 1983		\$ 50,000.00
Estimated Revenue (See Pg. 32)	\$ 12,882.00	
Estimated Transfers In (See Pg. 32)	<u>163,380.00</u>	<u>176,262.00</u>
Estimated Total Available Resources		226,262.00
Estimated Expenditures (See Pg. 33)		<u>204,814.00</u>
Estimated Cash Balance, Dec. 30, 1983		<u>\$ 21,448.00</u>

TYLER COUNTY, TEXAS
 ROAD & BRIDGE II
 1983 BUDGET

VOL 007 PAGE 558

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 53,242.33	\$ 50,000.00	\$ (3,242.33)
<u>REVENUES:</u>			
General Property Taxes:			
Ad Valorem, Special R&E	20,613.00	.....	(20,613.00)
Inter-Governmental Revenue:			
Lateral Road Distribution	5,782.00	5,782.00	.....
Miscellaneous Revenue:			
Interest on Investments	1,500.00	6,500.00	5,000.00
Revenue - Sundry	.....	600.00	600.00
<u>TOTAL REVENUE:</u>	<u>27,895.00</u>	<u>12,882.00</u>	<u>(15,013.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	115,833.08	163,380.00	47,546.92
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$196,970.41</u>	<u>\$226,262.00</u>	<u>\$ 29,291.59</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE II
1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 22,047.00	\$ 2,400.00
Salary, Foreman	13,831.00	14,736.00	905.00
Salary, Operators (3)	40,343.00	43,056.00	2,713.00
Social Security	4,946.00	5,349.00	403.00
Retirement	5,167.00	5,589.00	422.00
Hospitalization	4,620.00	5,930.00	1,310.00
Workers Compensation	1,900.00	2,000.00	100.00
Unemployment Insurance	300.00	1,200.00	900.00
Maternity Benefits	700.00	700.00	.....
Total Personal Services:	<u>91,454.00</u>	<u>100,607.00</u>	<u>9,153.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	2,000.00	2,200.00	200.00
Lumber & Hardware	12,000.00	13,200.00	1,200.00
Culverts	7,000.00	7,700.00	700.00
Machinery Maintenance	28,000.00	30,800.00	2,800.00
Gas, Oil, Grease	18,000.00	19,800.00	1,800.00
Tires, Tubes, Repairs	3,000.00	3,300.00	300.00
Administrative	2,500.00	2,750.00	250.00
Truck Allowance	4,800.00	4,800.00	.....
Contract Labor	2,000.00	2,200.00	200.00
Liability Insurance	1,000.00	1,100.00	100.00
Utilities	700.00	770.00	70.00
Misc. Supplies	750.00	825.00	75.00
Total Operating:	<u>81,750.00</u>	<u>89,445.00</u>	<u>7,695.00</u>
<u>Capital Outlay:</u>			
New Equipment	3,500.00	3,850.00	350.00
Total Capital Outlay:	<u>3,500.00</u>	<u>3,850.00</u>	<u>350.00</u>
<u>Debt Service:</u>			
Machinery Int. on Warrants	5,655.00	2,828.00	(2,827.00)
" Princ. on Warrants	.....	8,084.00	8,084.00
Total Debt Service:	<u>5,655.00</u>	<u>10,912.00</u>	<u>5,257.00</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>\$182,359.00</u>	<u>\$204,814.00</u>	<u>\$ 22,455.00</u>

TYLER COUNTY, TEXAS
 ROAD & BRIDGE III
 SUMMARY OF REVENUE, EXPENDITURES, TRANSFERS & CASH BALANCES
 1983 BUDGET

Estimated Cash Balance, Jan. 1, 1983		\$.....
Estimated Revenue (See pg. 35)	\$ 14,778.00	
Estimated Transfers In (See pg. 35)	<u>228,254.00</u>	<u>243,032.00</u>
Estimated Total Available Resources		243,032.00
Estimated Expenditures (See pg. 36)		<u>(234,163.00)</u>
Estimated Cash Balance, Dec. 30, 1983		<u>\$ 8,869.00</u>

TYLER COUNTY, TEXAS
 ROAD & BRIDGE III
 1983 BUDGET

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 31,087.36	\$.....	\$(31,087.36)
<u>REVENUE:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	20,613.00	.....	(20,613.00)
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	7,602.00	8,078.00	476.00
<u>Miscellaneous Revenue:</u>			
Interest on Investments	3,000.00	6,100.00	3,100.00
Refunds, Sundry	1,000.00	600.00	(400.00)
<u>TOTAL REVENUE:</u>	<u>32,215.00</u>	<u>14,778.00</u>	<u>(17,437.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	161,826.94	228,254.00	66,427.06
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$225,129.30</u>	<u>\$243,032.00</u>	<u>\$ 17,902.70</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE III
1983 BUDGET

VOL 007 PAGE 562

DISBURSEMENTS:

Personal Services:

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Salary, Official	\$ 19,647.00	\$ 22,047.00	\$ 2,400.00
Salary, Foreman	13,831.00	14,736.00	905.00
Salary, Operator (6)	80,704.00 (5)	71,760.00	(8,944.00)
Social Security	7,309.00	8,234.00	925.00
Retirement	7,637.00	8,603.00	966.00
Hospitalization	7,400.00	8,302.00	902.00
Workers Compensation	2,500.00	4,000.00	1,500.00
Unemployment Insurance	250.00	2,000.00	1,750.00
Maternity Benefits	700.00	700.00

Total Personal Services:

139,978.00	140,382.00	404.00
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Operating Expenditures:

Asphalt & Road Oil	4,000.00	4,000.00
Lumber & Hardware	4,000.00	3,000.00	(1,000.00)
Culverts	7,000.00	6,310.00	(690.00)
Machinery Maintenance	12,000.00	20,000.00	8,000.00
Tires, Tubes, Repairs	2,000.00	3,000.00	1,000.00
Administrative	1,500.00	1,500.00	.....
Contract Labor	9,000.00	2,000.00	(7,000.00)
Liability Insurance	750.00	3,500.00	2,750.00
Gas, Oil, Grease	18,000.00	30,000.00	12,000.00
Truck Allowance	4,800.00	4,800.00	.....
Utilities	1,700.00	1,700.00
Misc. Supplies	1,200.00	1,200.00

Total Operating:

63,050.00	81,010.00	17,960.00
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Debt Service:

* Machinery, Principle on Warrants	4,542.00	4,542.00
Machinery, Interest on Warrants	6,008.00	8,229.00	2,221.00

Total Debt Service

6,008.00	12,771.00	6,763.00
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TOTAL DISBURSEMENTS:

\$ 209,036.00	\$234,163.00	\$ 125,127.00
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*Note:

Balance of Machine Warrants funded by Revenue Sharing III.

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
SUMMARY OF REVENUE, EXPENDITURES, TRANSFERS & CASH BALANCES
1983 BUDGET

Estimated Cash Balance, Jan. 1, 1983		\$ 76,200.00
Estimated Revenue (See pg. 38)	\$ 20,819.00	
Estimated Transfers In (See pg. 38)	<u>206,820.00</u>	<u>227,639.00</u>
Estimated Available Resources		303,839.00
Estimated Expenditures (See pg. 39)		(230,312.00)
Estimated Cash Balance, Dec. 30, 1983		<u><u>\$ 73,527.00</u></u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
1983 BUDGET

VOL 007 PAGE 564

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 70,802.47	\$ 76,200.00	\$ 5,397.53
<u>REVENUE:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	20,613.00	.....	(20,613.00)
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	9,352.00	7,319.00	(2,033.00)
<u>Miscellaneous Revenue:</u>			
Interest on Investments	3,500.00	12,000.00	8,500.00
Refunds, Sundry	1,000.00	1,500.00	500.00
<u>TOTAL REVENUE:</u>	<u>34,465.00</u>	<u>20,819.00</u>	<u>(13,646.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge:	<u>146,630.65</u>	<u>206,820.00</u>	<u>60,189.35</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$251,898.12</u>	<u>\$303,839.00</u>	<u>\$ 51,940.88</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
1983 BUDGET

VOL 007 PAGE 565

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 19,647.00	\$ 22,047.00	\$ 2,400.00
Salary, Foreman	13,831.00	14,736.00	905.00
Salary, Operators (6)	80,685.00	86,112.00	5,427.00
Social Security	7,649.00	8,234.00	585.00
Retirement	7,991.00	8,603.00	612.00
Hospitalization	7,392.00	9,488.00	2,096.00
Workers Compensation	3,500.00	3,000.00	(500.00)
Unemployment Insurance	300.00	1,500.00	1,200.00
Maternity Benefits	700.00	700.00	.....
Total Personal Services:	<u>141,695.00</u>	<u>154,420.00</u>	<u>12,725.00</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	3,000.00	3,000.00	.....
Lumber & Hardware	2,500.00	2,500.00	.....
Culverts	2,500.00	3,500.00	1,000.00
Machinery Maintenance	20,000.00	20,000.00	.....
Gas, Oil, Grease	20,000.00	20,000.00	.....
Tires, Tubes, Repairs	3,500.00	3,500.00	.....
Contingency Fund	10,000.00	10,000.00	.....
Administrative	1,000.00	1,000.00	.....
Truck Allowance	4,800.00	4,800.00	.....
Misc. & Utilities	1,500.00	1,500.00	.....
Liability Insurance	850.00	1,200.00	350.00
Contract Labor	1,500.00	1,500.00	.....
Total Operating:	<u>71,150.00</u>	<u>72,500.00</u>	<u>1,350.00</u>
<u>Debt Service:</u>			
Machinery Int. on Warrants	5,152.00	3,392.00	(1,760.00)
Total Debt Service:	<u>5,152.00</u>	<u>3,392.00</u>	<u>(1,760.00)</u>
TOTAL DISBURSEMENTS:	<u>\$217,997.00</u>	<u>\$230,312.00</u>	<u>\$ 12,315.00</u>

TYLER COUNTY, TEXAS
 SOLID WASTE INTEREST & SINKING
 1983 BUDGET

VOL 007 PAGE 566

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$(1,000.00)	\$.....	\$ 1,000.00
<u>REVENUE:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	18,000.00	.....	(18,000.00)
<u>Miscellaneous Revenue:</u>			
Interest on Investments	.....	.....	.....
<u>TOTAL REVENUE:</u>	<u>18,000.00</u>	<u>.....</u>	<u>(18,000.00)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>17,000.00</u>	<u>.....</u>	<u>(17,000.00)</u>
<u>DISBURSEMENTS:</u>			
<u>Debt Service:</u>			
Principle, Certificates of Obligation	16,029.00	.....	(16,029.00)
Interest, Certificates of Obligation	829.00	.....	( 829.00)
<u>TOTAL DISBURSEMENTS:</u>	<u>16,858.00</u>	<u>.....</u>	<u>(16,858.00)</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$ 142.00</u>	<u>\$.....</u>	<u>\$(142.00)</u>

TYLER COUNTY, TEXAS
 COUNTY-WIDE RIGHT-OF-WAY
 1983 BUDGET

VOL 007 PAGE 567

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 82,000.00	\$.....	\$(82,000.00)
<u>REVENUE:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	.....	.....	.....
<u>Inter-Governmental Revenue:</u>			
Refunds on ROW Purchases	90,000.00	.....	(90,000.00)
<u>Miscellaneous Revenue:</u>			
Interest on Investments	10,000.00	.....	(10,000.00)
<u>TOTAL REVENUE:</u>	<u>100,000.00</u>	<u>.....</u>	<u>(100,000.00)</u>
<u>DISBURSEMENTS:</u>			
<u>Capital Outlay:</u>			
Right-of-Way Purchases	100,000.00	.....	(100,000.00)
<u>TOTAL DISBURSEMENTS:</u>	<u>100,000.00</u>	<u>.....</u>	<u>(100,000.00)</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$ 82,000.00</u>	<u>\$.....</u>	<u>\$(82,000.00)</u>

TYLER COUNTY, TEXAS
 GENERAL REVENUE SHARING
 REVENUES AND EXPENDITURES

VOL 007 PAGE 568

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$.....	\$.....	\$.....
<u>REVENUES:</u>			
<u>Inter-Governmental Revenue:</u>			
Entitlements	164,740.00	155,477.00	(9,263.00)
<u>Miscellaneous Revenue:</u>			
Depository Interest Earned	4,200.00	1,000.00	(3,200.00)
TOTAL REVENUE:	168,940.00	156,477.00	(12,463.00)
<u>TRANSFERS:</u>			
To Revenue Sharing I	20,000.00	25,181.00	5,181.00
To Revenue Sharing II	20,000.00	25,181.00	5,181.00
To Revenue Sharing III	20,000.00	25,181.00	5,181.00
To Revenue Sharing IV	20,000.00	25,181.00	5,181.00
To Revenue Sharing Solid Waste	36,000.00	38,000.00	2,000.00
TOTAL TRANSFERS	116,000.00	138,724.00	22,724.00
TOTAL AVAILABLE RESOURCES:	52,940.00	17,753.00	(35,187.00)
<u>EXPENDITURES:</u>			
Contingency	18,190.00	.....	(18,190.00)
Office Equipment	3,000.00	.....	( 3,000.00)
Tyler Co. Probation, Juvenile	4,000.00	.....	( 4,000.00)
Data Processing System	10,000.00	.....	(10,000.00)
Allen Shivers Library	16,000.00	16,000.00	.....
Kirby Museum Maintenance	1,000.00	1,000.00	.....
Long Leaf Soil & Water Conserv.	750.00	750.00	.....
TOTAL EXPENDITURES:	52,940.00	17,750.00	(35,190.00)
CASH BALANCE, DEC. 30:	\$.....	\$ 3.00	\$ 3.00

TYLER COUNTY, TEXAS
 REVENUE SHARING ROAD & BRIDGE I
 TRANSFERS & DISBURSEMENTS

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$(3,500.00)	\$.....	\$ 3,500.00
<u>TRANSFERS IN:</u>			
Transfers From Gen. R.S.	20,000.00	25,181.00	5,181.00
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>16,500.00</u>	<u>25,181.00</u>	<u>8,681.00</u>
<u>EXPENDITURES:</u>			
Principle, Machine Warrants	15,668.00	24,338.00	8,670.00
<u>TOTAL EXPENDITURES:</u>	<u>15,668.00</u>	<u>24,338.00</u>	<u>8,670.00</u>
<u>CASH BALANCE, DEC. 31:</u>	<u>\$ 832.00</u>	<u>\$ 843.00</u>	<u>\$ 11.00</u>

TYLER COUNTY, TEXAS
 REVENUE SHARING ROAD & BRIDGE II
 REVENUES AND EXPENDITURES

VOL 007 PAGE 570

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1:	\$ 15,000.00	\$.....	\$(15,000.00)
<u>TRANSFERS IN:</u>			
Transfers From Gen. R.S.	20,000.00	25,181.00	5,181.00
TOTAL AVAILABLE RESOURCES:	<u>35,000.00</u>	<u>25,181.00</u>	<u>(9,819.00)</u>
<u>EXPENDITURES:</u>			
Principle, Machine Warrants	33,265.00	25,181.00	8,084.00
TOTAL EXPENDITURES:	<u>33,265.00</u>	<u>25,181.00</u>	<u>8,084.00</u>
<u>CASH BALANCE, DEC. 30:</u>	<u>\$ 1,735.00</u>	<u>\$.....</u>	<u>\$(1,735.00)</u>

TYLER COUNTY, TEXAS
 REVENUE SHARING ROAD & BRIDGE III
 1983 BUDGET
 REVENUES AND DISBURSEMENTS

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 15,000.00	\$.....	\$(15,000.00)
<u>REVENUES:</u>	.....	.....	.....
<u>TRANSFERS IN:</u>			
From Gen. Revenue Sharing	20,000.00	25,181.00	5,181.00
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>35,000.00</u>	<u>25,181.00</u>	<u>5,181.00</u>
<u>DISBURSEMENTS:</u>			
<u>Debt Service:</u>			
Principle, Machine Warrants	18,774.00	25,181.00	6,407.00
<u>TOTAL EXPENDITURES:</u>	<u>18,774.00</u>	<u>25,181.00</u>	<u>6,407.00</u>
<u>CASH BALANCE, DEC. 30:</u>	<u>\$ 16,226.00</u>	<u>\$.....</u>	<u>\$(16,226.00)</u>

877-101-111 JOV
 TYLER COUNTY, TEXAS
 REVENUE SHARING ROAD & BRIDGE IV
 1983 BUDGET
 REVENUES AND DISBURSEMENTS

VOL 007 PAGE 572

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 23,000.00	\$.....	\$(23,000.00)
<u>REVENUES:</u>	.....	.....	.....
<u>TRANSFERS IN:</u>			
From Gen. Revenue Sharing	20,000.00	25,181.00	5,181.00
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>43,000.00</u>	<u>25,181.00</u>	<u>17,819.00</u>
<u>DISBURSEMENTS:</u>			
<u>Debt Service:</u>			
Principle, Machine Warrants	26,722.00	25,181.00	(1,541.00)
<u>TOTAL EXPENDITURES:</u>	<u>26,722.00</u>	<u>25,181.00</u>	<u>(1,541.00)</u>
<u>CASH BALANCE, DEC. 30:</u>	<u>\$ 16,278.00</u>	<u>\$.....</u>	<u>\$(16,278.00)</u>

TYLER COUNTY, TEXAS
 REVENUE SHARING SOLID WASTE
 REVENUES AND EXPENDITURES

	1982 BUDGET	1983 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1:	\$.....	\$.....	\$.....
<u>TRANSFERS IN:</u>			
Transfers From Gen. R.S.	36,000.00	38,000.00	2,000.00
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>36,000.00</u>	<u>38,000.00</u>	<u>2,000.00</u>
<u>EXPENDITURES:</u>			
<u>Personal Services:</u>			
Salaries	22,229.00	24,024.00	1,795.00
Social Security	1,489.00	1,569.00	80.00
Retirement	1,556.00	1,640.00	84.00
Hospitalization	2,772.00	2,372.00	(400.00)
Workers Compensation	1,090.00	1,090.00	.....
Unemployment Insurance	150.00	500.00	350.00
Maternity Benefits	700.00	700.00	.....
Total Personal Services:	<u>29,986.00</u>	<u>31,895.00</u>	<u>1,909.00</u>
<u>Operating Expenditures:</u>			
Gas & Oil	2,000.00	2,000.00	.....
Repairs to Equipment	3,000.00	3,905.00	905.00
Misc. Operating Supplies	200.00	200.00	.....
Total Operating Exp:	<u>5,200.00</u>	<u>6,105.00</u>	<u>905.00</u>
<u>TOTAL EXPENDITURES:</u>	<u>35,186.00</u>	<u>38,000.00</u>	<u>2,814.00</u>
<u>CASH BALANCE, DEC. 30:</u>	<u>\$ 814.00</u>	<u>\$.....</u>	<u>\$(- 814.00)</u>

NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONER'S COURT
TYLER COUNTY, TEXAS

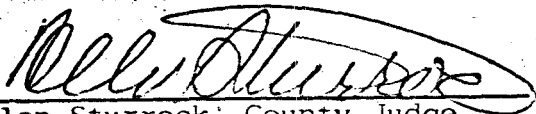
THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday DECEMBER 13, 1982 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. ACCEPT COUNTY TREASURERS MONTHLY REPORT.
2. ACCEPT COUNTY EXTENSION MONTHLY REPORT.
3. APPOINT COUNTY HEALTH OFFICER.
4. CONSIDER ADOPTING ORDER FROM COASTAL HIGHER EDUCATION AUTHORITY.
5. CONSIDER RESOLUTION ON RABIES CONTROL.
6. CONSIDER AGREEMENT WITH WEST PUBLISHING COMPANY.
7. GO OUT FOR BIDS ON XEROX PAPER.
8. DEPUTATION OF JEAN PHILLIPS IN COUNTY CLERKS OFFICE.
9. BLANKET BOND FOR TYLER COUNTY SHERIFF DEPUTIES.
10. GO OUT FOR BIDS TO PURCHASE 3 CARS FOR SHERIFFS DEPARTMENT.
11. GO OUT FOR BIDS TO LEASE 5 CARS FOR SHERIFFS DEPARTMENT.
12. GO OUT FOR BIDS TO PURCHASE TOWER AND ROTATING BEACON FOR AIRPORT.
13. MELINDA STRYKER ON HELP FOR (3) FOSTER CHILDREN AND (1) NEEDY BOY.
14. SET DATE FOR SWEARING IN OF NEW COUNTY OFFICIALS.
15. GO OUT FOR BIDS ON RADIOS FOR J.P.'s AND COMMISSIONERS.
16. APPOINT J.P. FOR PCT. I.
17. OPEN BIDS TO SELL MAINTAINER FROM PCT. IV.
18. OPEN BIDS ON FURNITURE FOR LAW LIBRARY.
19. OPEN BIDS ON CARPET FOR AUDITORS OFFICE AND STORAGE ROOM.

20. *Set Tax Rate*
21. *approve 1983 Budget - 12/10/83*
gom



Allen Sturrock, County Judge
Tyler County, Texas

NO. _____ TIME: 9:15 AM

DEC 10 1982

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: 